

XIX. MINISTRY OF SOCIAL SERVICES AND DEVELOPMENT

A.1 Office of the Minister

Current Operating Expenditures

1.0 <i>General Administration and Support Services.</i> For general administration and support services ₪	<u>10,655,000</u>
1.1 General Administration and Support Services	10,655,000
2.0 <i>Policy Formulation, Program Planning and Standards Development of Social Services and Development.</i> For policy formulation, program planning and standards development of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, and assistance to distressed and displaced individuals and families	<u>₪ 16,702,000</u>
2.1 Social Development of Disadvantaged Families and Children (Bureau of Family and Child Welfare)	7,863,000
2.2 Socio-Economic Advancement of the Youth (Bureau of Youth Welfare)	2,894,000
2.3 Rehabilitation of the Physically and Socially Handicapped (Bureau of Rehabilitation)	3,162,000
2.4 Assistance to Distressed and Displaced Individuals and Families (Bureau of Assistance)	2,783,000
3.0 <i>Program Implementation of Social Services and Development.</i> For program implementation of social services and development, including social development of disadvantaged families and children, socio-economic advancement of the youth, rehabilitation of the physically and socially handicapped, assistance to distressed and displaced individuals and families, and regional general administration and support services	<u>₪ 157,434,000</u>
3.1 Social Development of Disadvantaged Families and Children	41,025,000
3.2 Socio-Economic Advancement of the Youth	25,956,000
3.3 Rehabilitation of the Physically and Socially Handicapped	13,485,000
3.4 Assistance to Distressed and Displaced Individuals, Families and Children	53,098,000
3.5 Regional General Administration and Support Services	<u>23,870,000</u>

Total New Appropriations (All Current Operating Expenditures), Office of the Minister **₱ 184,791,000**

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
	Office of the Minister		
1.1.1	General administration and support services	11	₱ 9,935,000
1.1.2	Research in social welfare and related fields	9	199,000
1.1.3	Staff training and development	12	261,000
1.1.4	Administrative cost of affiliated volunteer agencies in connection with the handling of food commodities donated by foreign countries	11	260,000
	Sub-total, Project 1.1		<u>10,655,000</u>
	Bureau of Family and Child Welfare		
2.1.1	Formulation of policies and standards and planning of programs for social development of disadvantaged families and children	11	2,879,000
2.1.2	Early Childhood Enrichment Program (Grant Proceeds, UNICEF)	5	4,984,000
	Sub-total, Project 2.1		<u>7,863,000</u>
	Bureau of Youth Welfare		
2.2.1	Formulation of policies and standards and planning of programs for socio-economic advancement of the youth	11	<u>2,894,000</u>
	Bureau of Rehabilitation		
2.3.1	Formulation of policies, standards and plans for the rehabilitation of the physically and socially handicapped	11	2,937,000
2.3.2	Vocational training services for the disabled	11	225,000
	Sub-total, Project 2.3		<u>3,162,000</u>
	Bureau of Assistance		
2.4.1	Formulation of policies and standards and planning of programs for assistance to distressed and		

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	displaced individuals, families and communities	11	<u>2,783,000</u>
	Office of the Minister (Regional Offices)		
3.1.1	Implementation of family and child welfare programs and services	11	37,698,000
3.1.2	Maintenance and operations of Reception and Study Centers for Children	11	3,038,000
	National Capital		
	Region (Bago Bantay, Quezon City)	₱	2,041,000
	Region III (Angeles City)		609,000
	Region V		94,000
	Region VII		93,000
	Region IX		91,000
	Region XI		110,000
	Total		<u>₱ 3,038,000</u>
3.1.3	Operational requirement supportive of the Northern Samar Integrated Rural Development Project (Peso Counterpart, ADAB Grant)	14	<u>289,000</u>
	Sub-total, Project 3.1		<u>41,025,000</u>
3.2.1	Implementation of youth welfare programs and services	11	16,253,000
3.2.2	Operation and maintenance of Regional Rehabilitation Centers for Youth (Article 202-P.D. No. 603)	11	3,748,000
	Region I	₱	288,000
	Region III		228,000
	Region IV		1,533,000
	Region VI		255,000
	Region VII		356,000
	Region VIII		215,000
	Region IX		341,000
	Region X		254,000
	Region XI		278,000
	Total		<u>₱ 3,748,000</u>
3.2.3	Operation and maintenance of institutional care for youth with special needs	11	<u>5,955,000</u>
	Sub-total, Project 3.2		<u>25,956,000</u>
3.3.1	Implementation of programs and services for the physically and socially handicapped	11	6,838,000
3.3.2	Operation and maintenance of		

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	centers/institutions for handicapped persons	11	6,152,000
3.3.3	Program for the rehabilitation of beggars	11	495,000
	Sub-total, Project 3.3		<u>13,485,000</u>
3.4.1	Implementation of programs and services for the relief and restoration of victims of disasters, both natural and man-made	11	18,510,000
3.4.2	Direct assistance to victims of disasters due to natural calamities	11	1,744,000
3.4.3	Rehabilitation of evacuees and returnees in the form of transportation, emergency food, clothing and other assistance	7	3,307,000
3.4.4	Supplemental feeding program for malnourished pre-school children	11	7,638,000
	National Capital Region		₹ 342,000
	Region I		526,000
	Region II		450,000
	Region III		777,000
	Region IV		826,000
	Region V		627,000
	Region VI		1,064,000
	Region VII		655,000
	Region VIII		408,000
	Region IX		445,000
	Region X		342,000
	Region XI		475,000
	Region XII		701,000
	Total		<u>₹ 7,638,000</u>
3.4.5	Inland freight, insurance and storage expenses for handling food commodities donated by foreign public and private organizations, including prior years' obligations, subject to Sec. 40 of P.D. No. 1177	11	21,899,000
	Sub-total, Project 3.4		<u>53,098,000</u>
3.5.1	Regional general administration and support services	11	16,748,000
3.5.2	Extension of financial assistance to disadvantaged families, to the youth and to the physically and socially handicapped (Self-Employment Assistance Program)	11	7,122,000
	Sub-total, Project 3.5		<u>23,870,000</u>
	Total, agency commitments and key budgetary inclusions		<u>₹ 184,791,000</u>

B.1 Commission on Population

Current Operating Expenditures

1.0 *Control of Population Growth*. For control of population growth and services, including general administration and support services ₱ 186,683,000

1.1 Population Control Services 169,085,000

1.2 General Administration and Support Services 17,598,000

Total Current Operating Expenditures, Commission on Population ₱ 186,683,000

Capital Outlays

2.0 *Capital Outlays*. For capital outlays, including construction of permanent improvements and acquisition of equipment ₱ 49,587,000

2.1 Construction of Permanent Improvements 20,000,000

2.2 Acquisition of Equipment 29,587,000

Total Capital Outlays, Commission on Population ₱ 49,587,000

Total New Appropriations, Commission on Population ₱ 236,270,000

Special Provision

1. *Key Budgetary Inclusions (KBI)*. The amounts herein appropriated for the various programs and projects of the agency shall specifically provide for the activities and purposes in the indicated amounts and conditions:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Grants, subsidies and contributions	7	₱ 14,204,000
1.1.2	Coordination of the implementation of approved national, sectoral and regional population plans and programs	11	8,847,000
1.1.3	Central and field staff development program emphasizing training and recruitment, information, education and communication activities and population research under the Population Project II (Peso Counterpart, IDA/IBRD Loan No. 923-PH, 1980-1986)	14	10,249,000
1.1.4	Training, information, education and communication and research activities under the Population Project II (Loan Proceeds, IDA/IBRD Loan No. 923-PH, 1980-1986)	15	26,388,000

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1.1.5	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-project supported by six (6) allied sub-projects (Peso Counterpart, USAID Loan/Grant Nos. 492-Q-063 and 492-0341)	4	37,500,000
1.1.6	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-Project supported by six (6) allied sub-projects (Grant Proceeds, USAID Grant, Project Agreement No. 492-0341)	5	40,422,000
1.1.7	Population Planning III Project consisting primarily of the National Population and Family Planning Outreach Sub-project supported by six (6) allied sub-projects (Loan Proceeds, USAID Loan Agreement No. 492-Q-063)	5	31,475,000
	Sub-total, Project 1.1		<u>169,085,000</u>
1.2.1	Formulation and development of long-range and annual population and family planning plans and programs and coordination in the implementation of national population policies	11	6,235,000
1.2.2	Administration of POPCOM-Managed Population Program Funds	11	4,273,000
1.2.3	Administration of manpower and logistical resources	11	7,090,000
	Sub-total, Project 1.2		<u>17,598,000</u>
2.1.1	Construction of Supplementary Training Facilities under the Population Project II (Peso Counterpart, IDA/IBRD Loan No. 923-PH, 1980-1986)	14	6,000,000
2.1.2	Construction of Supplementary Training Facilities under the Population Project II (Loan Proceeds, IDA/IBRD Loan No. 923-PH, 1980-1986)	15	14,000,000
	Sub-total, Project 2.1		<u>20,000,000</u>
2.2.1	Acquisition of equipment under the Population Project II (Peso Counterpart, IDA/IBRD Loan No. 923-PH, 1980-1986)	14	1,641,000

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2.2.2	Acquisition of equipment under the Population Project II (Loan Proceeds, IDA/IBRD Loan No. 923-PH, 1980-1986)	15	26,796,000
2.2.3	Acquisition of equipment	11	1,150,000
	Sub-total, Project 2.2		<u>29,587,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 236,270,000</u></u>

B.2 Council for the Welfare of Children

Current Operating Expenditures

1.0 *Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children.* For formulation and coordination of policies, programs, rules and regulations for the welfare of children, including general administration and support services ₱ 2,181,000

1.1 Formulation and Coordination of Policies, Programs, Rules and Regulations for the Welfare of Children, including General Administration and Support Services 2,181,000

Total New Appropriations (All Current Operating Expenditures), Council for the Welfare of Children ₱ 2,181,000

Special Provision

1. *Key Budgetary Inclusions (KBI).* The amount herein appropriated for the project of the agency shall specifically provide for the activity and purpose in the indicated amount and condition:

<i>P/P/A</i>	<i>Purpose</i>	<i>KBI</i>	<i>Amount</i>
1.1.1	Formulation and coordination of policies, programs, rules and regulations for the welfare of children, including general administration and support services	11	₱ <u>2,181,000</u>
	Total, agency commitments and key budgetary inclusions		<u><u>₱ 2,181,000</u></u>

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GENERAL SUMMARY

Current Operating Expenditures

A.1	Office of the Minister	₪ 168,089,000
A.1.a	Bureau of Assistance	2,783,000
A.1.b	Bureau of Family and Child Welfare	7,863,000
A.1.c	Bureau of Rehabilitation	3,162,000
A.1.d	Bureau of Youth Welfare	2,894,000
B.1	Commission on Population	186,683,000
B.2	Council for the Welfare of Children	<u>2,181,000</u>
	Total Current Operating Expenditures	₪ <u>373,655,000</u>

Capital Outlays

B.1	Commission on Population	₪ 49,587,000
	Total Capital Outlays	₪ <u>49,587,000</u>
	Total New Appropriations, Ministry of Social Services and Development	₪ <u><u>423,242,000</u></u>